



MUNICIPIO DE COMALA, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic	Total
IMPUESTOS	5,431,923.67	1,784,303.80	1,204,188.92	860,588.06	418,674.92	818,702.23	925,696.45	186,615.35	150,293.38	177,565.70	177,565.70	340,291.45	12,476,409.63
IMPUESTOS SOBRE LOS INGRESOS	90.26	-	-	-	1,763.58	1,244.88	-	-	-	-	-	-	3,098.72
IMPUESTO SOBRE ESPECTACULOS Y OTRAS DIVERSIONES PUBLICAS	90.26	-	-	-	1,763.58	1,244.88	-	-	-	-	-	-	3,098.72
CORRIDAS DE TOROS	52.91	-	-	-	1,763.58	-	-	-	-	-	-	-	1,816.49
CHARREADAS Y JARIFEOS	37.35	-	-	-	-	1,244.88	-	-	-	-	-	-	1,282.23
IMPUESTOS SOBRE EL PATRIMONIO	5,252,435.37	1,576,025.82	887,773.67	206,167.24	179,956.57	482,320.82	367,408.84	144,047.43	94,525.45	121,797.77	121,797.77	284,523.52	9,718,780.27
IMPUESTO PREDIAL	5,252,435.37	1,576,025.82	887,773.67	206,167.24	179,956.57	482,320.82	367,408.84	144,047.43	94,525.45	121,797.77	121,797.77	284,523.52	9,718,780.27
IMPUESTO PREDIAL URBANO EDIFICADO	3,804,622.89	1,261,950.23	371,074.50	132,144.21	129,726.84	338,810.25	224,639.42	77,658.51	22,622.14	22,622.14	22,622.14	22,622.14	6,431,115.41
IMPUESTO PREDIAL URBANO NO EDIFICADO	966,162.89	177,886.34	156,920.18	57,451.62	40,293.66	42,545.40	114,512.66	37,641.51	19,038.38	19,038.38	19,038.38	69,125.41	1,719,654.81
IMPUESTO PREDIAL RUSTICO	1,806,474.50	345,049.63	464,253.32	54,589.08	27,439.30	248,880.86	171,799.50	50,534.34	109,782.12	109,782.12	109,782.12	218,026.59	3,716,393.48
IMPUESTO PREDIAL PARCELAS	72,245.49	23,692.11	13,813.50	4,334.52	1,244.88	1,244.88	2,727.84	4,509.27	5,665.62	5,665.62	5,665.62	10,059.87	150,869.22
DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO	- 691,083.14	- 113,935.10	- 82,250.38	- 26,618.06	-	-	-	-	-	-	-	-	- 913,886.68
DESCUENTOS Y BONIFICACIONES JUBILADOS Y PENSIONADOS	- 692,909.12	- 118,617.39	- 36,037.45	- 15,734.13	- 18,748.11	- 4,889.73	- 20,269.98	- 1,551.54	- 27,352.30	- 79.98	- 79.98	- 79.98	- 936,349.69
OTROS DESCUENTOS Y BONIFICACIONES	- 13,078.14	-	-	-	-	- 144,270.84	- 126,000.60	- 24,744.66	- 35,230.51	- 35,230.51	- 35,230.51	- 35,230.51	- 449,016.28
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	107,755.72	155,055.03	284,519.43	628,890.40	218,034.49	185,394.63	388,425.15	2,499.87	4,436.02	4,436.02	4,436.02	4,436.02	1,988,318.80
IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES	107,755.72	155,055.03	284,519.43	628,890.40	218,034.49	185,394.63	388,425.15	2,499.87	4,436.02	4,436.02	4,436.02	4,436.02	1,988,318.80
ACCESORIOS DE IMPUESTOS	71,642.32	53,222.95	31,895.82	25,530.42	18,920.28	149,741.90	169,862.46	40,068.05	51,331.91	51,331.91	51,331.91	51,331.91	766,211.84
ACCESORIOS DE IMPUESTO PREDIAL	66,518.85	52,339.40	27,233.85	20,231.47	18,920.28	149,741.90	157,531.69	38,031.73	51,331.91	51,331.91	51,331.91	51,331.91	735,876.81
MULTAS	2,027.83	-	-	-	-	622.44	31,115.52	9,350.40	6,626.50	6,626.50	6,626.50	6,626.50	69,622.19
RECARGOS	57,885.91	46,831.40	27,233.85	20,231.47	18,920.28	149,119.46	126,416.17	28,681.33	44,705.41	44,705.41	44,705.41	44,705.41	654,141.51
HONORARIOS DE NOTIFICACION	6,605.11	5,508.00	-	-	-	-	-	-	-	-	-	-	12,113.11
ACCESORIOS DEL IMP. SOBRE TRANSM. PATRIMONIAL	5,123.47	883.55	4,661.97	5,298.95	-	-	12,330.77	2,036.32	-	-	-	-	30,335.03
MULTAS	2,309.28	480.09	3,734.64	4,979.52	-	-	3,734.64	1,244.88	-	-	-	-	16,483.05
RECARGOS	2,814.19	403.46	927.33	319.43	-	-	8,596.13	791.44	-	-	-	-	13,851.98
DERECHOS	1,138,705.01	905,961.08	909,233.29	697,575.50	805,274.92	931,683.87	599,811.87	803,954.83	606,464.80	607,087.91	607,087.91	629,838.79	9,242,679.78
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	91,751.40	99,223.95	224,711.36	36,769.00	51,954.48	47,246.88	37,960.50	71,574.85	42,506.50	42,506.50	42,506.50	67,354.39	856,066.31
USO DE VIAS Y AREAS PUBLICAS	91,751.40	99,223.95	224,711.36	36,769.00	51,954.48	47,246.88	37,960.50	71,574.85	42,506.50	42,506.50	42,506.50	67,354.39	856,066.31
USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS	91,366.52	98,808.99	224,472.62	34,486.72	48,738.54	46,831.92	37,545.54	71,574.85	42,299.02	42,299.02	42,299.02	67,146.91	847,869.67
OTROS NO ESPECIFICADOS	384.88	414.96	238.74	2,282.28	3,215.94	414.96	414.96	-	207.48	207.48	207.48	207.48	8,196.64
DERECHOS POR PRESTACION DE SERVICIOS	515,249.14	272,912.06	290,765.43	319,824.85	281,161.09	310,234.53	328,545.46	323,835.09	353,420.37	353,420.37	353,420.37	353,420.37	4,056,209.13
ALUMBRADO PUBLICO	312,379.94	151,859.66	229,277.10	271,764.09	232,646.13	239,003.98	269,949.38	270,508.92	298,051.42	298,051.42	298,051.42	298,051.42	3,169,594.88

RECAUDACION CFE	312,379.94	151,859.66	229,277.10	271,764.09	232,646.13	239,003.98	269,949.38	270,508.92	298,051.42	298,051.42	298,051.42	298,051.42	3,169,594.88
ASEO PUBLICO	158,763.00	69,674.21	20,748.00	13,693.68	4,979.52	25,935.00	11,854.90	5,394.48	8,921.64	8,921.64	8,921.64	8,921.64	346,729.35
CEMENTERIOS	10,852.36	9,992.55	10,452.36	8,299.20	11,492.10	11,011.46	11,224.67	11,033.35	8,689.98	8,689.98	8,689.98	8,689.98	119,117.97
RASTRO	33,253.84	41,385.64	30,287.97	26,067.88	32,043.34	34,284.09	35,516.51	36,898.34	37,757.33	37,757.33	37,757.33	37,757.33	420,766.93
OTROS DERECHOS	528,973.22	528,482.52	373,947.56	334,953.50	470,259.93	565,104.94	231,231.11	393,761.86	207,489.46	208,112.57	208,112.57	206,015.56	4,256,444.80
LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS	78,570.02	47,616.58	120,060.67	154,603.08	91,224.35	335,451.72	67,181.71	110,726.66	28,314.63	28,937.74	28,937.74	26,840.73	1,118,465.63
PERMISOS DE CONSTRUCCION	12,201.10	14,565.03	36,584.19	19,063.34	14,675.88	8,445.67	12,296.38	25,478.30	10,885.42	10,885.42	10,885.42	10,885.42	157,721.51
PERMISO PARA DEMOLICION	1,080.86	8,617.20	368.23	94.14	256.76	-	2,225.22	-	-	-	-	-	12,642.41
PERMISO PARA CONSTRUCCION DE ALBERCAS	5,554.70	-	-	-	-	-	-	-	1,870.27	1,870.27	1,870.27	1,870.27	1,926.38
PERMISO PARA BARDEOS	221.31	1,987.24	1,095.49	-	1,307.12	6,680.86	369.63	901.50	376.89	-	-	-	12,940.04
ALINEAMIENTOS	5,052.39	4,353.47	4,247.86	7,517.40	3,342.73	13,402.85	12,242.04	1,808.17	3,883.18	3,883.18	3,883.18	3,883.18	58,792.69
DESIGNACIÓN DE NÚMERO OFICIAL	2,539.35	3,329.16	3,272.13	1,400.52	1,418.18	2,940.05	3,397.58	1,485.62	2,094.56	2,094.56	2,094.56	2,094.56	21,502.51
DICTAMEN DE VOCACIÓN DE SUELO	9,006.19	12,807.74	15,903.85	13,223.43	12,835.20	9,339.69	15,312.00	13,407.85	724.61	1,724.61	1,724.61	372.40	105,637.38
AUTORIZACION DE PROGRAMA PARCIAL DE URBANIZACIÓN	11,065.33	-	34,847.31	49,547.27	-	284,449.90	-	-	-	-	-	-	379,909.81
PERMISO PARA SUBDIVISION O FUSIÓN DE LOTES	481.10	2,489.76	207.48	176.27	-	726.18	1,452.36	518.70	-	-	-	-	6,051.85
LICENCIA DE URBANIZACION	25,102.84	64.26	-	2,300.00	-	-	1,912.03	-	-	-	-	-	29,379.13
AUTORIZACION DE PROYECTO EJECUTIVO DE URBANIZACIÓN	13,910.50	47.13	6,000.00	18,603.11	-	-	-	41,288.00	1,527.05	1,527.05	1,527.05	1,527.05	85,956.94
INCORPORACION MUNICIPAL	18.30	-	-	-	610.00	-	-	-	-	-	-	-	628.30
CERTIFICADO DE HABITALIDAD.	577.32	207.48	414.96	933.66	311.22	219.61	622.44	518.70	933.66	933.66	933.66	933.66	7,540.03
INSCRIPCION O REFRENDO COMO PERITO DE OBRA.	2,492.87	28,964.22	14,318.19	41,302.01	46,066.77	14,108.64	6,852.03	21,170.22	3,944.19	3,944.19	3,944.19	3,944.19	191,051.71
OTROS PERMISOS	375.26	14,679.21	2,800.98	441.93	10,400.49	4,861.73	10,500.00	4,149.60	2,074.80	2,074.80	2,074.80	2,074.80	46,784.94
ANUNCIOS Y PUBLICIDAD	459.57	11.55	-	-	-	-	-	-	622.44	622.44	622.44	622.44	2,960.88
PUBLICIDAD PERMANENTE	384.88	11.55	-	-	-	-	-	-	-	-	-	-	396.43
PUBLICIDAD TRANSITORIA	74.69	-	-	-	-	-	-	-	622.44	622.44	622.44	622.44	2,564.45
BEBIDAS ALCOHOLICAS	211,132.34	276,851.77	125,723.82	74,787.48	269,628.78	95,212.25	53,728.26	160,797.00	56,538.30	56,538.30	56,538.30	56,538.30	1,494,014.90
EXPEDICION DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO	31,900.05	-	13,486.20	5,187.00	-	-	11,411.40	36,309.00	11,411.40	11,411.40	11,411.40	11,411.40	80,139.15
REFRENDO DE ANUAL DE LICENCIA	277,835.25	159,314.35	45,429.06	41,383.20	14,004.90	70,089.51	39,827.10	7,261.80	18,569.46	18,569.46	18,569.46	18,569.46	729,423.01
CAMBIO DE DOMICILIO	93.37	-	-	-	-	3,112.20	-	-	-	-	-	-	3,205.57
CAMBIO DE PROPIETARIO	591.32	-	-	15,561.00	-	4,149.60	-	-	-	-	-	-	20,301.92
HORAS EXTRAS	2,309.28	105,192.36	1,659.84	829.92	252,096.72	14,541.26	414.96	105,607.32	4,149.60	4,149.60	4,149.60	4,149.60	499,250.06
PERMISO PARA FUNCIONAMIENTO TEMPORAL	37,796.83	12,345.06	65,148.72	11,826.36	3,527.16	3,319.68	2,074.80	11,618.88	22,407.84	22,407.84	22,407.84	22,407.84	161,695.19
REGISTROS, CERTIFICACIONES Y LEGALIZACIONES	22,924.10	40,372.50	24,917.30	25,058.56	27,209.44	26,809.46	17,378.31	24,016.32	16,493.82	16,493.82	16,493.82	16,493.82	274,661.27
EN OFICINAS	17,543.28	13,727.52	12,473.90	15,464.52	17,879.59	19,272.81	12,404.19	13,441.59	10,277.52	10,277.52	10,277.52	10,277.52	163,317.48
A DOMICILIO	1,924.40	19,191.90	9,959.04	7,676.76	6,224.40	1,946.84	2,489.76	7,469.28	2,489.76	2,489.76	2,489.76	2,489.76	66,841.42
DIVORCIOS	3,456.42	7,453.08	2,484.36	1,917.28	3,105.45	5,589.81	2,484.36	3,105.45	3,726.54	3,726.54	3,726.54	3,726.54	44,502.37
CATASTRO	58,128.35	36,421.49	39,534.94	38,394.10	33,145.92	45,631.64	48,321.76	42,672.72	62,421.51	62,421.51	62,421.51	62,421.51	591,936.96
INFORMES Y CERTIFICACIONES DE CATASTRO	5,815.01	3,381.92	4,377.83	3,195.19	2,074.80	1,763.58	2,489.76	2,074.80	2,489.76	2,489.76	2,489.76	2,489.76	35,131.93
AVALUOS, ASIGNACION DE CLAVES Y MEDICIONES	30,360.45	13,731.40	28,294.73	24,461.89	23,704.49	30,501.04	33,983.55	21,899.08	16,227.63	16,227.63	16,227.63	16,227.63	271,847.15

FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS	21,952.89	19,308.17	6,862.38	10,737.02	7,366.63	13,367.02	11,848.45	18,698.84	43,704.12	43,704.12	43,704.12	43,704.12	284,957.88
ECOLOGIA	11,520.89	11,728.39	5,705.70	2,074.80	6,172.46	5,705.70	2,517.77	6,743.10	4,460.82	4,460.82	4,460.82	4,460.82	70,012.09
DICTAMEN DE FACTIBILIDAD	2,091.33	2,904.72	2,593.50	1,037.40	4,979.52	5,705.70	518.70	1,556.10	1,867.32	1,867.32	1,867.32	1,867.32	28,856.25
AUTORIZACION PARA PODA O DERRIBO DE ARBOL	9,237.12	8,817.90	3,112.20	1,037.40	1,192.94	-	1,999.07	5,187.00	2,593.50	2,593.50	2,593.50	2,593.50	40,957.63
OTRAS CERTIFICACIONES	192.44	5.77	-	-	-	-	-	-	-	-	-	-	198.21
DIVERSAS CERTIFICACIONES	141,908.05	111,641.86	57,203.00	39,724.26	38,210.68	56,086.69	41,999.56	48,287.36	38,119.24	38,119.24	38,119.24	38,119.24	687,538.42
COPIAS CERTIFICADAS	5.57	-	-	-	-	185.69	-	-	-	-	-	-	191.26
CERTIFICACION DE RESIDENCIA	2,072.52	1,732.48	1,117.26	1,303.48	2,234.54	2,420.74	931.05	1,862.10	1,862.11	1,862.11	1,862.11	1,862.11	21,122.61
CONSTANCIAS	58,957.05	67,119.78	39,421.20	28,113.54	31,744.44	33,508.02	31,122.00	40,977.30	29,358.42	29,358.42	29,358.42	29,358.42	448,397.01
REGISTRO DEL RIESGO DE SINIESTRALIDAD	80,872.91	42,789.60	16,664.54	10,307.24	4,231.70	19,972.24	9,946.51	5,447.96	6,898.71	6,898.71	6,898.71	6,898.71	217,827.54
PROTECCION CIVIL	4,329.90	3,838.38	802.13	311.22	4,668.30	207.48	103.74	518.70	518.70	518.70	518.70	518.70	16,854.65
PROTECCION CIVIL	4,329.90	3,838.38	802.13	311.22	4,668.30	207.48	103.74	518.70	518.70	518.70	518.70	518.70	16,854.65
ACCESORIOS DE DERECHOS	2,731.25	5,342.55	19,808.94	6,028.15	1,899.42	9,097.52	2,074.80	14,783.03	3,048.47	3,048.47	3,048.47	3,048.47	73,959.54
MULTAS POR PAGO EXTEMPORANEO DE DERECHOS	1,384.93	2,074.80	17,117.10	2,074.80	-	-	2,074.80	14,523.60	2,074.80	2,074.80	2,074.80	2,074.80	47,549.23
RECARGOS	2,296.34	3,267.75	2,691.84	3,953.35	1,899.42	12,677.37	9,529.90	3,238.07	4,868.40	4,868.40	4,868.40	4,868.40	59,027.64
ACCESORIOS DE DERECHOS	950.02	-	-	-	-	3,579.85	9,529.90	2,978.64	3,894.73	3,894.73	3,894.73	3,894.73	32,617.33
DESCUENTO DE RECARGOS DE LICENCIA	- 950.02	-	-	-	-	- 3,579.85	- 9,529.90	- 2,978.64	- 3,894.73	- 3,894.73	- 3,894.73	- 3,894.73	- 32,617.33
PRODUCTOS	189,020.93	214,546.78	186,900.14	183,380.97	179,896.99	179,011.18	179,023.07	184,417.39	185,534.84	185,534.84	185,534.84	185,534.99	2,238,336.96
PRODUCTOS	189,020.93	214,546.78	186,900.14	183,380.97	179,896.99	179,011.18	179,023.07	184,417.39	185,534.84	185,534.84	185,534.84	185,534.99	2,238,336.96
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	24,106.76	49,435.91	21,184.92	18,900.84	15,414.53	14,530.80	14,542.81	19,937.26	17,904.82	17,904.82	17,904.82	17,904.82	249,673.11
FORMAS IMPRESAS	55,281.52	27,885.90	12,954.92	6,510.84	9,624.53	10,695.80	10,017.81	4,997.26	4,319.82	4,319.82	4,319.82	4,319.82	155,247.86
USO DE PARQUES Y UNIDADES DEPORTIVAS	- 31,174.76	21,550.01	8,230.00	12,390.00	5,790.00	3,835.00	4,525.00	14,940.00	13,585.00	13,585.00	13,585.00	13,585.00	94,425.25
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	164,914.17	165,110.87	165,715.22	164,480.13	164,482.46	164,480.38	164,480.26	164,480.13	167,630.02	167,630.02	167,630.02	167,630.17	1,988,663.85
RENDIMIENTOS FINANCIEROS RECURSOS PROPIOS	65,740.38	65,740.38	65,740.38	65,740.38	65,740.38	65,740.38	65,740.38	65,740.38	65,740.38	65,740.38	65,740.38	65,740.47	788,884.65
RENDIMIENTOS FINANCIEROS FAIS	81,508.91	81,508.91	81,508.91	81,508.91	81,508.91	81,508.91	81,508.91	81,508.91	81,508.91	81,508.91	81,508.91	81,508.91	978,106.92
RENDIMIENTOS FINANCIEROS FORTAMUN	17,230.84	17,230.84	17,230.84	17,230.84	17,230.84	17,230.84	17,230.84	17,230.84	17,230.84	17,230.84	17,230.84	17,230.90	206,770.14
OTROS RENDIMIENTOS FINANCIEROS	434.04	630.74	1,235.09	-	2.33	0.25	0.13	-	3,149.89	3,149.89	3,149.89	3,149.89	14,902.14
APROVECHAMIENTOS	- 22,198.58	19,087.88	45,157.95	202,712.75	122,719.30	31,740.56	- 17,088.32	6,687.41	32,915.99	32,915.99	32,915.99	32,915.99	520,482.91
APROVECHAMIENTOS	- 22,198.58	19,087.88	45,157.95	202,712.75	122,719.30	31,740.56	- 17,088.32	6,687.41	32,915.99	32,915.99	32,915.99	32,915.99	520,482.91
MULTAS	23,418.77	17,078.60	38,542.66	28,105.08	27,234.02	15,427.34	- 17,214.36	6,395.64	8,955.99	8,955.99	8,955.99	8,955.99	174,811.71
MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL	25,406.76	17,078.60	38,542.66	28,105.08	27,234.02	16,049.78	13,901.16	15,746.04	15,250.52	15,250.52	15,250.52	15,250.52	243,066.18
DESCUENTO DE MULTAS	- 1,987.99	-	-	-	-	- 622.44	- 31,115.52	- 9,350.40	- 6,294.53	- 6,294.53	- 6,294.53	- 6,294.53	- 68,254.47
REINTEGROS	17,414.40	1,436.61	3,918.05	12,407.17	5,485.28	1,219.85	-	-	-	-	-	-	41,881.36
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	4,853.41	-	-	161,780.35	-	-	-	-	-	-	-	-	166,633.76
OTROS APROVECHAMIENTOS	- 67,885.16	572.67	2,697.24	420.15	90,000.00	15,093.37	126.04	291.77	23,960.00	23,960.00	23,960.00	23,960.00	137,156.08
DEPOSITOS	- 71,080.28	-	2,697.24	-	-	-	-	-	23,960.00	23,960.00	23,960.00	23,960.00	27,456.96
OTROS	3,195.12	572.67	-	420.15	90,000.00	15,093.37	126.04	291.77	-	-	-	-	109,699.12

PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	14,676,261.63	14,676,261.63	14,676,261.63	14,676,261.63	14,676,261.63	14,676,261.63	14,676,261.63	14,676,261.63	14,676,261.63	14,676,261.63	14,676,260.63	9,572,362.63	9,572,363.07	165,907,341.00
PARTICIPACIONES	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.47	7,906,265.83	94,875,186.00
FONDO GENERAL DE PARTICIPACIONES	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	5,164,432.50	61,973,190.00
FONDO DE FOMENTO MUNICIPAL	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.41	1,497,339.49	17,968,073.00
ISAN	106,319.08	106,319.08	106,319.08	106,319.08	106,319.08	106,319.08	106,319.08	106,319.08	106,319.08	106,319.08	106,319.08	106,319.08	106,319.12	1,275,829.00
IEPS	182,785.25	182,785.25	182,785.25	182,785.25	182,785.25	182,785.25	182,785.25	182,785.25	182,785.25	182,785.25	182,785.25	182,785.25	182,785.25	2,193,423.00
FONDO DE FISCALIZACION	318,521.16	318,521.16	318,521.16	318,521.16	318,521.16	318,521.16	318,521.16	318,521.16	318,521.16	318,521.16	318,521.16	318,521.16	318,521.24	3,822,254.00
IEPS GASOLINA Y DIESEL	271,833.41	271,833.41	271,833.41	271,833.41	271,833.41	271,833.41	271,833.41	271,833.41	271,833.41	271,833.41	271,833.41	271,833.41	271,833.49	3,262,001.00
FONDO DE COMPENSACION DE ISAN	18,484.50	18,484.50	18,484.50	18,484.50	18,484.50	18,484.50	18,484.50	18,484.50	18,484.50	18,484.50	18,484.50	18,484.50	18,484.50	221,814.00
FONDO ISR	341,068.16	341,068.16	341,068.16	341,068.16	341,068.16	341,068.16	341,068.16	341,068.16	341,068.16	341,068.16	341,068.16	341,068.16	341,068.24	4,092,818.00
ISR ENAJENACION DE BIENES INMUEBLES	5,482.00	5,482.00	5,482.00	5,482.00	5,482.00	5,482.00	5,482.00	5,482.00	5,482.00	5,482.00	5,482.00	5,482.00	5,482.00	65,784.00
APORTACIONES	6,769,996.16	6,769,996.16	6,769,996.16	6,769,996.16	6,769,996.16	6,769,996.16	6,769,996.16	6,769,996.16	6,769,996.16	6,769,995.16	6,769,995.16	1,666,097.16	1,666,097.24	71,032,155.00
FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,898.00	5,103,898.00	-	-	51,038,989.00
FAIS DEL EJERCICIO	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,899.00	5,103,898.00	5,103,898.00	-	-	51,038,989.00
FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.24	19,993,166.00
FORTAMUN DEL EJERCICIO	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.16	1,666,097.24	19,993,166.00
TOTAL	21,413,712.66	17,600,161.17	17,021,741.93	16,620,518.91	16,202,827.76	16,637,399.47	16,363,704.70	15,857,936.61	15,651,470.64	15,679,365.07	10,575,467.07	10,760,944.29	190,385,250.28	